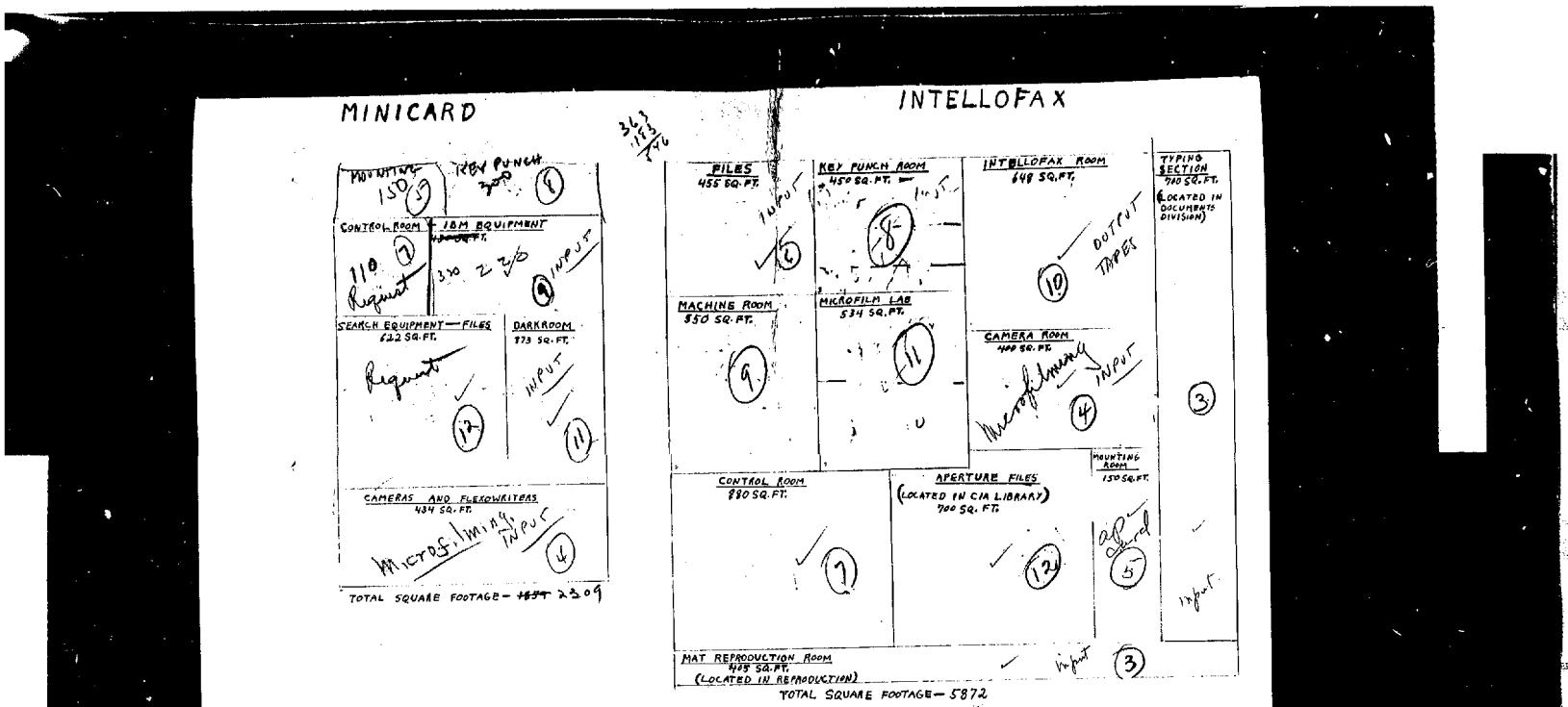
Approved For Release 2000/05/23 : CIA-RDP67-00896R000100190013-0



MINICARD COST (One Year Period)

SECTION OR OPERATION	PERSONNEL COST	MACHINE COST		
ming of Documents	$ 30,000	024	$ 1,260	
a Processing	15,700	514	1,200	
trol Section	12,000	077	300	$ 2,760
uest Service	12,000	Camera (3)		
board Input	22,600	Processor (1)		
Punching	17,700	Cutter (1)		
ntenance (CIA)	19,500	Duplicator (1)		
	129,500	Filing Sorter (1)		
		Selector (1)		
		Document Viewer (8)		
		Document Enlarger (1)		
		Flexowriter (7)		
		Misc. Minicard Equipment (Lot)		
		Paper Processor (1)		36,700*
		Viewer 1-1 (1)		9,600*
		Maintenance Eastman Kodak		49,060
TOTALS	$129,500			$49,060

* Two-Year Depreciation Figure

INTELLOFAX COST (One Year Period)

SECTION OR OPERATION	PERSONNEL COST		MACHINE COST		
Aperture Preparation	$ 6,400		024	$ 307	
			056	500	
			552	348	
			082	339	
			101	734	
			519	1,241	$ 3,369
Filming of Documents	25,300		Cameras (4)		936 *
Aperture File Maintenance	25,900	(CIA Library)	Photostats (3)		2,174 *
Film Processing	11,300		Film Processors (4)		1,550 *
Film Mounting	10,700		Mounting Machines (3)		275 *
Control Section	25,800		IBM Typewriters (4)		260 *
Intellafax Tape Preparation	16,500		Fax Machines		14,000 *
Request Service (Machine Section)	14,800		024	$ 8,150	
Intellafax Input (Machine Section)	15,000		056	1,680	
Reprocessing	28,400		552	630	
			082	2,311	
			101	1,485	
			077	9,816	
			519	1,333	27,970
Typing Section	56,000	(Documents Div.)	IBM Typewriters (17)		765 *
		(Documents Div.)	Presses (1)		1,050 *
					$ 34,369
TOTALS	$ 218,400				$ 34,369

* Two-Year Depreciation Figure

Approved For Release 2000/05/23 : CIA-RDP67-00896R000100190013-0